

Library Visits

	October			Year to Date Totals			Footnotes
	2022	2021	% of	2022	2021	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Library							
Alden (Ewell Free)	240	821	-70.8%	7,981	8,210	-2.8%	Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff. Alden - Closed 10/8/22-10/27/22 - Renovations. Angola - Closed 10/10/22 - Columbus Day. Audubon - Closed starting 10/10/2022 - Construction. Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed October 2021 due to construction. González-Soto closed starting 9/12/2022 - Phase 1 Construction. Library2Go - Added to statistical reports 2/2022. Marilla - Closed 10/8/2022 - Staffing.
Amherst							
Audubon	2,887	9,670	-70.1%	82,395	83,981	-1.9%	
Clearfield	11,931	8,818	35.3%	99,494	83,562	19.1%	
Eggertsville-Snyder	4,329	4,213	2.8%	43,803	40,218	8.9%	
Williamsville	2,777	1,524	82.2%	19,959	13,878	43.8%	
Angola	2,178	2,411	-9.7%	30,767	30,785	-0.1%	
Aurora	4,945	4,570	8.2%	47,397	36,577	29.6%	
Boston	1,323	1,550	-14.6%	11,757	11,679	0.7%	
Cheektowaga							
Julia Boyer Reinstein	7,766	7,656	1.4%	76,503	64,834	18.0%	
Reinstein Memorial	3,704	2,778	33.3%	31,584	22,450	40.7%	
Clarence	5,923	5,739	3.2%	53,226	53,959	-1.4%	
Collins	1,315	974	35.0%	12,585	9,985	26.0%	
Concord	2,282	2,350	-2.9%	24,869	20,727	20.0%	
Eden	1,604	1,286	24.7%	13,468	12,451	8.2%	
Elma	3,102	2,719	14.1%	31,552	25,567	23.4%	
Grand Island Memorial	4,022	3,762	6.9%	38,039	31,024	22.6%	
Hamburg							
Hamburg	7,334	5,606	30.8%	64,620	50,239	28.6%	
Lake Shore	2,578	2,458	4.9%	27,762	22,141	25.4%	
Lackawanna	2,715	2,329	16.6%	28,815	20,196	42.7%	
Lancaster	7,028	5,373	30.8%	63,312	43,226	46.5%	
Marilla	893	1,023	-12.7%	8,980	9,816	-8.5%	
Newstead	2,692	2,528	6.5%	24,123	21,314	13.2%	
North Collins	1,297	1,061	22.2%	10,059	8,812	14.2%	
Orchard Park	9,620	9,351	2.9%	99,488	76,234	30.5%	
City of Tonawanda	3,973	3,897	2.0%	36,764	32,966	11.5%	
Town of Tonawanda							
Kenilworth	2,561	2,669	-4.0%	27,738	27,618	0.4%	
Kenmore	7,620	7,271	4.8%	77,795	63,677	22.2%	
West Seneca	7,503	5,755	30.4%	76,411	63,927	19.5%	
Buffalo							
Coles	2,933	3,095	-5.2%	21,829	25,669	-15.0%	
Crane	0	0	#DIV/0!	21,250	21,057	0.9%	
Dudley	2,470	2,085	18.5%	25,183	22,713	10.9%	
East Clinton	2,999	1,305	129.8%	14,102	8,767	60.9%	
González-Soto	0	3,971	-100.0%	22,969	25,443	-9.7%	
Merriweather	9,904	4,571	116.7%	70,160	39,366	78.2%	
North Park	5,608	4,633	21.0%	46,065	39,007	18.1%	
Panty	2,792	2,268	23.1%	20,663	19,230	7.5%	
Central	21,416	12,698	68.7%	161,514	98,089	64.7%	
Bookmobile Services							
Library on Wheels	3,709	1,923	92.9%	13,796	6,828	102.1%	
Library2Go	143	See note.	See note.	2,344	See note.	See note.	
Institutions							
Correctional Facility	655	631	3.8%	6,050	8,054	-24.9%	
Holding Center	622	266	133.8%	3,964	2,871	38.1%	
System	169,393	147,608	14.8%	1,601,135	1,307,147	22.5%	
Member Libraries	116,142	110,162	5.4%	1,171,246	990,053	18.3%	
Buffalo Branches	26,706	21,928	21.8%	242,221	201,252	20.4%	
Central Library	21,416	12,698	68.7%	161,514	98,089	64.7%	
Bookmobile	3,852	1,923	100.3%	16,140	6,828	136.4%	
Institutions	1,277	897	42.4%	10,014	10,925	-8.3%	

Registered Public Access Computer Sessions

Session Counts Per Outlet						
	October			Year to Date Totals		
	2022 Total Sessions	2021 Total Sessions	% of Change	2022 Total Sessions	2021 Total Sessions	% of Change
Library						
Alden (Ewell Free)	22	66	-66.7%	564	627	-10.0%
Amherst						
Audubon	268	1,170	-77.1%	8,677	9,924	-12.6%
Clearfield	1,160	612	89.5%	7,662	5,769	32.8%
Eggertsville-Snyder	502	462	8.7%	4,558	4,325	5.4%
Williamsville	238	97	145.4%	1,638	1,079	51.8%
Angola	148	146	1.4%	1,717	1,333	28.8%
Aurora	324	283	14.5%	3,363	2,503	34.4%
Boston	60	59	1.7%	675	695	-2.9%
Cheektowaga						
Julia Boyer Reinstein	1,402	1,302	7.7%	13,100	10,461	25.2%
Reinstein Memorial	787	581	35.5%	7,245	4,813	50.5%
Clarence	452	477	-5.2%	4,107	4,299	-4.5%
Collins	122	100	22.0%	1,001	1,079	-7.2%
Concord	160	210	-23.8%	1,877	1,986	-5.5%
Eden	87	98	-11.2%	1,004	989	1.5%
Elma	144	153	-5.9%	1,744	1,597	9.2%
Grand Island Memorial	255	271	-5.9%	2,521	2,029	24.2%
Hamburg						
Hamburg	790	765	3.3%	8,447	7,074	19.4%
Lake Shore	186	231	-19.5%	2,226	1,736	28.2%
Lackawanna	418	370	13.0%	4,317	3,475	24.2%
Lancaster	662	644	2.8%	6,497	6,031	7.7%
Marilla	39	31	25.8%	329	431	-23.7%
Newstead	178	144	23.6%	1,609	1,560	3.1%
North Collins	85	124	-31.5%	1,028	1,193	-13.8%
Orchard Park	599	492	21.7%	5,715	4,564	25.2%
City of Tonawanda	758	553	37.1%	5,989	4,451	34.6%
Town of Tonawanda						
Kenilworth	393	333	18.0%	3,933	3,364	16.9%
Kenmore	1,378	1,291	6.7%	13,265	9,827	35.0%
West Seneca	959	970	-1.1%	10,190	9,481	7.5%
Buffalo						
Coles	922	966	-4.6%	6,883	8,125	-15.3%
Crane	0	0	#DIV/0!	3,273	2,700	21.2%
Dudley	481	546	-11.9%	5,290	4,727	11.9%
East Clinton	338	343	-1.5%	2,881	2,117	36.1%
González-Soto	0	924	-100.0%	4,890	6,783	-27.9%
Merriweather	1,316	1,380	-4.6%	13,215	11,446	15.5%
North Park	1,272	976	30.3%	9,761	8,524	14.5%
Panty	539	406	32.8%	3,960	3,601	10.0%
Central	7,293	4,592	58.8%	58,469	38,642	51.3%
Bookmobile Services						
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!
Library2Go	0	See note.	See note.	0	See note.	See note.
System	24,737	22,168	11.6%	233,620	193,360	20.8%
Member Libraries	12,576	12,035	4.5%	124,998	106,695	17.2%
Buffalo Branches	4,868	5,541	-12.1%	50,153	48,023	4.4%
Central Library	7,293	4,592	58.8%	58,469	38,642	51.3%
Bookmobile Services	0	0	#DIV/0!	0	0	#DIV/0!

Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.

Alden - Closed 10/8/22-10/27/22 - Renovations.

Angola - Closed 10/10/22 - Columbus Day.

Audubon - Closed starting 10/10/2022 - Construction.

Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed October 2021 due to construction.

González-Soto closed starting 9/12/2022 - Phase 1 Construction.

Library2Go - Added to statistical reports 2/2022.

Marilla - Closed 10/8/2022 - Staffing.

WiFi

Total Logins

	October			Year to Date Totals			Footnotes
	2022	2021	% of	2022	2021	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Alden (Ewell Free)	376	428	-12.1%	4,300	3,646	17.9%	Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff. Alden - Closed 10/8/22-10/27/22 - Renovations. Angola - Closed 10/10/22 - Columbus Day. Audubon - Closed starting 10/10/2022 - Construction. Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed October 2021 due to construction. González-Soto closed starting 9/12/2022 - Phase 1 Construction. Library2Go - Added to statistical reports 2/2022. Marilla - Closed 10/8/2022 - Staffing.
<i>Amherst</i>							
Audubon	955	3,158	-69.8%	19,310	22,267	-13.3%	
Clearfield	2,816	1,821	54.6%	22,158	17,903	23.8%	
Eggertsville-Snyder	1,006	1,030	-2.3%	10,071	9,159	10.0%	
Williamsville	1,197	1,164	2.8%	12,272	13,323	-7.9%	
Angola	217	213	1.9%	2,079	1,700	22.3%	
Aurora	2,283	1,931	18.2%	20,953	15,933	31.5%	
Boston	169	130	30.0%	1,707	1,427	19.6%	
<i>Cheektowaga</i>							
Julia Boyer Reinstein	1,286	1,048	22.7%	11,356	7,948	42.9%	
Reinstein Memorial	707	690	2.5%	6,578	6,264	5.0%	
Clarence	1,185	1,100	7.7%	10,648	10,559	0.8%	
Collins	268	208	28.8%	2,346	2,045	14.7%	
Concord	526	538	-2.2%	5,283	4,735	11.6%	
Eden	216	166	30.1%	2,123	1,755	21.0%	
Elma	308	242	27.3%	3,167	2,534	25.0%	
Grand Island Memorial	706	720	-1.9%	6,773	7,610	-11.0%	
<i>Hamburg</i>							
Hamburg	1,610	1,829	-12.0%	16,892	15,772	7.1%	
Lake Shore	324	337	-3.9%	3,907	3,779	3.4%	
Lackawanna	461	368	25.3%	4,189	2,986	40.3%	
Lancaster	1,543	1,454	6.1%	15,614	13,032	19.8%	
Marilla	88	87	1.1%	884	947	-6.7%	
Newstead	400	498	-19.7%	3,796	5,290	-28.2%	
North Collins	417	372	12.1%	3,593	2,836	26.7%	
Orchard Park	1,722	1,355	27.1%	15,877	10,925	45.3%	
City of Tonawanda	959	831	15.4%	6,520	6,763	-3.6%	
<i>Town of Tonawanda</i>							
Kenilworth	455	399	14.0%	4,495	3,388	32.7%	
Kenmore	1,943	1,716	13.2%	19,357	14,712	31.6%	
West Seneca	1,867	1,665	12.1%	18,034	15,611	15.5%	
<i>Buffalo</i>							
Coles	972	730	33.2%	7,880	6,091	29.4%	
Crane	0	69	-100.0%	3,351	3,632	-7.7%	
Dudley	2,034	1,766	15.2%	14,592	16,443	-11.3%	
East Clinton	707	592	19.4%	6,839	4,211	62.4%	
González-Soto	1,985	2,407	-17.5%	20,603	16,549	24.5%	
Merriweather	1,198	983	21.9%	10,976	7,206	52.3%	
North Park	1,375	938	46.6%	10,577	7,920	33.5%	
Panty	1,411	1,141	23.7%	11,657	9,663	20.6%	
Central	15,675	12,205	28.4%	139,432	94,712	47.2%	
<i>Bookmobile Services</i>							
Library on Wheels	159	97	63.9%	724	576	25.7%	
Library2Go	0	See note.	See note.	0	See note.	See note.	
System	51,526	46,426	11.0%	480,913	391,852	22.7%	
Member Libraries	26,010	25,498	2.0%	254,282	224,849	13.1%	
Buffalo Branches	9,682	8,626	12.2%	86,475	71,715	20.6%	
Central Library	15,675	12,205	28.4%	139,432	94,712	47.2%	
Bookmobile Services	159	97	63.9%	724	576	25.7%	

Circulation

Total Circulations

 LIBRARY	October			Year to Date Totals			Footnotes
	2022 Total	2021 Total	% of	2022 Total	2021 Total	% of	
	Circulations	Circulations	Change	Circulations	Circulations	Change	
Alden (Ewell Free)	948	1,460	-35.1%	16,537	14,384	15.0%	Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.
Amherst							
Audubon	19,102	19,616	-2.6%	276,753	194,041	42.6%	
Clearfield	33,837	16,123	109.9%	267,064	168,186	58.8%	
Egbertsville-Snyder	14,925	7,373	102.4%	124,745	81,662	52.8%	
Williamsville	5,902	1,977	198.5%	43,534	22,236	95.8%	
Angola	3,021	1,632	85.1%	26,650	17,774	49.9%	
Aurora	13,556	7,334	84.8%	115,036	69,954	64.4%	
Boston	2,876	1,820	58.0%	26,477	20,567	28.7%	
Cheektowaga							
Julia Boyer Reinstein	23,896	13,693	74.5%	202,889	130,352	55.6%	
Reinstein Memorial	8,647	4,181	106.8%	71,849	40,636	76.8%	
Clarence	20,414	11,906	71.5%	169,770	126,039	34.7%	
Collins	4,909	1,967	149.6%	37,279	21,389	74.3%	
Concord	4,915	2,781	76.7%	44,181	28,813	53.3%	
Eden	3,996	2,573	55.3%	35,628	26,655	33.7%	
Elma	9,386	4,643	102.2%	78,510	48,160	63.0%	
Grand Island Memorial	10,936	6,149	77.9%	93,406	63,043	48.2%	
Hamburg							
Hamburg	18,706	10,359	80.6%	162,529	98,799	64.5%	
Lake Shore	6,124	2,964	106.6%	53,649	32,149	66.9%	
Lackawanna	4,494	1,821	146.8%	35,684	18,570	92.2%	System-wide - Fine free with autorenewals implemented 4/2022. System-wide - Hoopla streaming services and Overdrive Magazines implemented 6/1/2022. Alden - Closed 10/8/22-10/27/22 - Renovations. Angola - Closed 10/10/22 - Columbus Day. Audubon - Closed starting 10/10/2022 - Construction. Correctional Facility and Holding Center - Correctional Facility numbers reported again starting 9/2022. Staff returned to Holding Center 8/2022. Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed October 2021 due to construction. González-Soto closed starting 9/12/2022 - Phase 1 Construction. Library2Go - Added to statistical reports 2/2022. Marilla - Closed 10/8/2022 - Staffing.
Lancaster	18,462	9,748	89.4%	165,882	92,455	79.4%	
Marilla	3,089	1,996	54.8%	29,300	22,960	27.6%	
Newstead	4,894	2,468	98.3%	44,610	27,446	62.5%	
North Collins	1,814	1,192	52.2%	14,323	9,911	44.5%	
Orchard Park	23,950	12,846	86.4%	208,240	129,199	61.2%	
City of Tonawanda	9,410	5,011	87.8%	79,915	50,095	59.5%	
Town of Tonawanda							
Kenilworth	6,322	2,942	114.9%	50,440	32,490	55.2%	
Kenmore	27,169	13,891	95.6%	222,120	140,003	58.7%	
West Seneca	19,426	10,254	89.4%	173,816	111,815	55.4%	
Buffalo							
Coles	2,639	1,400	88.5%	14,458	11,261	28.4%	
Crane	336	0	#DIV/0!	52,275	27,412	90.7%	
Dudley	4,999	1,992	151.0%	38,113	21,687	75.7%	
East Clinton	2,785	1,541	80.7%	21,641	11,203	93.2%	
González-Soto	0	3,570	-100.0%	26,394	22,938	15.1%	
Merriweather	4,432	2,424	82.8%	32,285	22,145	45.8%	
North Park	12,259	4,824	154.1%	77,523	44,255	75.2%	
Panty	3,779	1,227	208.0%	18,736	12,445	50.6%	
Central	33,131	14,630	126.5%	249,060	141,941	75.5%	System-wide - Fine free with autorenewals implemented 4/2022. System-wide - Hoopla streaming services and Overdrive Magazines implemented 6/1/2022. Alden - Closed 10/8/22-10/27/22 - Renovations. Angola - Closed 10/10/22 - Columbus Day. Audubon - Closed starting 10/10/2022 - Construction. Correctional Facility and Holding Center - Correctional Facility numbers reported again starting 9/2022. Staff returned to Holding Center 8/2022. Crane - Closed starting 8/15/2022 - Phase 2 construction. Crane also closed October 2021 due to construction. González-Soto closed starting 9/12/2022 - Phase 1 Construction. Library2Go - Added to statistical reports 2/2022. Marilla - Closed 10/8/2022 - Staffing.
Bookmobile Services							
Library on Wheels	3,774	1,176	220.9%	20,994	10,657	97.0%	
Library2Go	1,226	See note.	See note.	5,674	See note.	See note.	
Institutions							
Correctional Facility	5,105	0	#DIV/0!	8,256	0	#DIV/0!	
Holding Center	3,625	0	#DIV/0!	17,129	0	#DIV/0!	
System							
Online Renewals	542	80,643	-99.3%	251,558	777,371	-67.6%	
Interlibrary Loans	945	1,294	-27.0%	10,898	10,723	1.6%	
eAudiobooks	49,908	40,489	23.3%	460,859	388,729	18.6%	
eVideos	647	75	762.7%	4,259	1,016	319.2%	
eBooks	77,147	73,072	5.6%	762,774	769,448	-0.9%	
eMusic	234	22,171	-98.9%	1,490	241,045	-99.4%	
eMagazines	6,033	See note.	See note.	33,308	See note.	See note.	
B&ECPL Totals	538,672	431,248	24.9%	4,978,500	4,354,059	14.3%	
Member Libraries	325,126	180,720	79.9%	2,870,816	1,839,783	56.0%	
Buffalo Branches	31,229	16,978	83.9%	281,425	173,346	62.3%	
Central Library	33,131	14,630	126.5%	249,060	141,941	75.5%	
Bookmobile Services	5,000	1,176	325.2%	26,668	10,657	150.2%	
Institutions	8,730	0	#DIV/0!	25,385	0	#DIV/0!	
System	135,456	217,744	-37.8%	1,525,146	2,188,332	-30.3%	

CONTRACT MEMBER LIBRARIES - Monthly Financial Report

LIBRARY: NEWSTEAD PUBLIC LIBRARY

MONTH: Oct-22

SAP Acct.	Description	Adopted Budget	Budget Transfers	Year-to-Date Expenditures	Available Budget	Projected Utilization at 12/31	Projected Variance at 12/31	Comments
500000	Salaries - Full-time	0	0	0	0	0	0	
502000	Fringe Benefits	0	0	0	0	0	0	
Utility Charges:								
515000	Water	500	0	286	214		500	
515000	Sewer	0	0	258	(258)		0	
515000	Electric	6,000	0	4,801	1,199		6,000	
515000	Telephone - Maintenance	0	0	0	0		0	
510200	Dues and Fees	200	0	20	180		200	
545000	Rental Charges	0	0	0	0		0	
506200	Repairs & Maintenance Chgs.	2,700	0	904	1,796		2,700	
516030	Refuse Pickup	200	0	148	53		200	
510000	Travel & Mileage Expenses	100	0	39	61		100	
530000	Other Expenses & Charges	550	0	630	(80)		550	
530000	Contingency (Bullet Aid)	0	0	8,055	(8,055)		0	
TOTAL EXPENSES		10,250	0	15,141	(4,891)	0	10,250	

DIRECT LOCAL INCOME		Adopted Budget	Budget Revisions	Y-T-D Revenues	To Be Realized	Projected Revenues	Projected Variance	Comments
Fines, Lost Books, etc.		1,500	(754)	1,017	(271)		(746)	
Copy Machines		300	0	288	12		(300)	
Print Cost Recovery		1,200	0	1,011	189		(1,200)	
Other Income		70	0	0	70		(70)	
State Funding		0	0	0	0		0	
Municipal Support		0	0	2,272	(2,272)		0	
Donations (priv. persons/foundations)		0	0	0	0		0	
Fundraising (events/booksales)		0	0	0	0		0	
Interest Income		0	0	0	0		0	
Misc Income		0	0	0	0		0	
Use of Fund Balance		0	0	0	0		0	
TOTAL DIRECT INCOME		3,070	(754)	4,588	(2,272)	0	(2,316)	

Abstract of Audited Vouchers For County Checking Account

Newstead Public Library

Date of Audit: 11/9/2022

Month Year

Total Claims(\$) 680.29

I certify that the vouchers listed on this abstract were audited by the Newstead Public Library Board on this above date and allowed to be paid to the claimants in the amounts shown.

Date

Authorizing Official

Voucher #	Claimant	Vouchers		Date
		Amount	Check #	
4528	B&ECPL	\$46.84	4528	10/24/2022
4529	Village of Akron	\$313.45	4529	11/7/2022
4530	Precision Electrical Services	\$320.00	4530	11/7/2022

Total: 680.29

Abstract of Audited Vouchers For Private Checking Account

Newstead Public Library

Date of Audit: 11/9/2022

Month Year

Total Claims(\$) 3688.17

I certify that the vouchers listed on this abstract were audited by the Newstead Public Library Board on this above date and allowed to be paid to the claimants in the amounts shown.

Date

Authorizing Official

Vouchers				
Voucher #	Claimant	Amount	Check #	Date
1416	Visa	\$92.96	1416	9/30/2022
1417	Culligan Water	\$35.47	1417	9/30/2022
1418	Demco	\$78.43	1418	9/30/2022
1419	B&ECPL	\$3481.31	1419	10/10/2022

Total: \$3688.17

Abstract of Audited Vouchers For County Checking Account

Newstead Public Library

Date of Audit: 11/9/2022

Month Year

Total Claims(\$) \$ 724.45

I certify that the vouchers listed on this abstract were audited by the Newstead Public Library Board on this above date and allowed to be paid to the claimants in the amounts shown.

Date

Authorizing Official

Vouchers				
Voucher #	Claimant	Amount	Check #	Date
4524	Falcone Electric	\$18.52	4524	9/26/2022
4525	B&ECPL	\$62.45	4525	9/26/2022
4526	Village of Akron	\$558.48	4526	10/3/2022
4527	Woodcutters	\$85.00	4527	10/7/2022

Total: \$724.45