

Agenda for the Meeting of the Board of Trustees of the Newstead Public Library

Wednesday, September 10, 2025 @ 7 pm

Newstead Public Library

33 Main Street, Akron, NY 14001

- 1) Meeting Called to order and attendance
- 2) Approval of minutes of meeting held on Wednesday, June 25 2025

Action Required

- 3) Approval of the agenda for September 10, 2025
- 4) Public Comment
- 5) Director's report
 - a. Review of monthly report
 - b. Review of monthly library statistics
 - c. Friends of the Newstead Public Library Report
- 6) Finances
 - a. County paid
 - b. Privately paid
 - c. Other bills
 - d. Approval of Voucher Abstract
- 7) New Business
 - a. Summer Reading Wrap Up
 - b. New Board Member
- 8) Building
- 9) Old Business
- 10) Other Business
- 11) Next Meeting October 8, 2025 @ 7 pm
- 12) Adjournment of Meeting Action Required

**Newstead Public Library
Board of Trustees
Wednesday June 25, 2025 @ 7:00 pm**

Board Members Present: Sue Sweitzer, Sue Brown, Michelle Cositore

Absent: Mary Mangan

At Large: Library Director Kristine Sutton

Call to Order: 7:06 pm, Motion to call to order-Sue S, Seconded Sue B

Approval of Minutes from May 14, 2025, Motion to approve-Sue B, Sue S

Approval of Agenda for June 25, 2025, Motion to approve-Sue S, Sue B

Public Comment: None

Directors Report: Reviewed monthly Program Report and Library Statistics. Noted increase in library visits, circulation, WIFI, and public computer access. Bookmark Buddies concluded after another great year. Consider placing cap at 24 for next year. Booksale was very successful, \$2,487 in books, \$165 in memberships. Tickets available for July 4th Chicken BBQ, 500+ tickets to sell. Scholarship awards were given to two High School seniors who submitted moving essays.

Finances: Bills were all reviewed and approved. Reviewed Monthly Financial Report, Abstract approved-Sue B, Seconded Sue S.

New Business: Reviewed design layout for the new donor plaque. Agreed the best option is to use the aluminum. 2025 Board Contract was reviewed and approved with 3 Ayes.

Building: Lavocat's will be coming to repair the wall. Orange cones remain in place until then.

Old Business: Still exploring considerations for suitable applicants interested in Trustee position.

Other: Akron Police investigated reported homeless man near the library.


Next meeting: September 10, 2025 @ 7 pm

Meeting Adjourned: 8:05 pm, Motion to adjourn-Sue S, Seconded Sue B


Branch	Program D: Title	Number of Total Atten	Type(r/v/r	Type (G/Oc	Target Aud	Outreach?	Technology/	Tutoring/Li	ESOL?	Early Litera
NEWSTEAC	8/1/2025 zoomobile	1	56 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	8/1/2025 Preschool	4	47 Regular	Group	Children 5:n	n	n	n	n	Y
NEWSTEAC	8/2/2025 Peace Love	1	12 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	8/4/2025 Mahjong	4	25 Regular	Group	Adults n	n	n	n	n	n
NEWSTEAC	8/4/2025 Read to Ku	4	18 Regular	One-on-On	Intergener:n	n	n	n	n	n
NEWSTEAC	8/5/2025 Feelings Rc	2	128 Regular	Group	Intergener:n	n	n	n	n	Y
NEWSTEAC	8/5/2025 Y on the Fly	3	23 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	8/5/2025 Book Club	1	4 Regular	Group	Adults n	n	n	n	n	n
NEWSTEAC	8/5/2025 STEM	4	62 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	8/6/2025 Out of this	2	9 Regular	Group	Teens n	n	n	n	n	n
NEWSTEAC	8/6/2025 Super Ama	1	42 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	8/8/2025 Rock Painti	1	46 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	##### teen painti	1	9 Regular	Group	Teens n	n	n	n	n	n
NEWSTEAC	##### Toddler Stc	2	57 Regular	Group	Intergener:n	n	n	n	n	Y
NEWSTEAC	##### Stories in R	1	6 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	##### science on	1	15 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	##### Lego Club	1	9 Regular	Group	Children 6- n	n	n	n	n	n
NEWSTEAC	##### Drip Art Pa	1	35 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	##### Mike Randi	1	54 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	##### spiderman	1	74 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	##### Stuffed Ani	1	15 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	##### Yoga	1	6 Regular	Group	Children 6- n	n	n	n	n	n
NEWSTEAC	##### Assemblyn	1	75 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	##### Bingo Boar	1	132 Regular	Group	Intergener:n	n	n	n	n	n
NEWSTEAC	##### Bingo Boar	1	4 Regular	Group	Adults n	n	n	n	n	n
NEWSTEAC	##### Badging Lai	1	154 Regular	Group	Children 6- n	n	n	n	n	n
NEWSTEAC	##### badging lar	1	15 Regular	Group	Teens n	n	n	n	n	n
NEWSTEAC	##### badging lar	1	4 Regular	Group	Adults n	n	n	n	n	n
NEWSTEAC	##### in the kitch	4	339 Recorded \	Group	Intergener:n	n	n	n	n	n

Circulation

Total Circulations


<div>  LIBRARY </div> <div>Library</div>	August			Year to Date Totals			Footnotes
	2025	2024	% of	2025	2024	% of	
	Total Circulations	Total Circulations	Change	Total Circulations	Total Circulations	Change	
Alden (Ewell Free)	2,624	2,332	12.5%	18,689	18,254	2.4%	System-wide - 8/20/2025 - Celebration of Life for John Spears - Several early closings.
Amherst							
Audubon	43,922	43,015	2.1%	306,649	301,833	1.6%	
Clearfield	32,615	34,272	-4.8%	226,993	235,481	-3.6%	Alden - 8/19/2015 - Closed due to damaged front door.
Eggertsville-Snyder	15,147	10,941	38.4%	110,728	100,892	9.7%	
Williamsville	4,067	4,521	-10.0%	31,120	34,325	-9.3%	
Angola	2,947	3,232	-8.8%	21,108	24,088	-12.4%	Clarence - 8/25/2025-8/27/2025 - Closed for HVAC repairs.
Aurora	16,137	15,402	4.8%	120,136	117,895	1.9%	
Boston	3,151	3,257	-3.3%	23,289	25,678	-9.3%	
Cheektowaga							East Clinton - Closed beginning 8/18/2025 - Construction.
Julia Boyer Reinstein	22,225	25,075	-11.4%	177,572	189,044	-6.1%	
Reinstein Memorial	9,235	9,568	-3.5%	66,120	71,991	-8.2%	
Clarence	20,926	27,879	-24.9%	154,992	179,645	-13.7%	González-Soto - Closed 4/1/2024 - 12/8/2024 - Construction. Re-opened 12/9/2024.
Collins	4,182	4,456	-6.1%	35,862	38,531	-6.9%	
Concord	5,460	6,068	-10.0%	40,428	42,114	-4.0%	
Eden	3,710	3,682	0.8%	27,800	30,680	-9.4%	González-Soto - Closed beginning 6/16/2025 - New HVAC.
Elma	9,677	10,389	-6.9%	70,419	73,837	-4.6%	
Grand Island Memorial	12,132	12,177	-0.4%	83,298	88,924	-6.3%	
Hamburg							Lake Shore - Closed 8/25/2025 - Staffing.
Hamburg	20,063	22,304	-10.0%	149,772	158,570	-5.5%	
Lake Shore	6,079	7,006	-13.2%	44,732	48,848	-8.4%	
Lackawanna	3,760	3,956	-5.0%	31,561	35,995	-12.3%	Merriweather - Reduced services 7/7/2025-8/16/2025 - Carpet replacement and dome repair projects. Full re-opening 8/18/2025.
Lancaster	23,990	25,101	-4.4%	171,729	177,895	-3.5%	
Marilla	3,644	3,596	1.3%	26,753	26,362	1.5%	
Newstead	5,377	5,232	2.8%	39,323	37,185	5.7%	
North Collins	1,961	2,001	-2.0%	12,165	13,018	-6.6%	
Orchard Park	25,936	28,026	-7.5%	190,705	203,320	-6.2%	
City of Tonawanda	8,549	9,728	-12.1%	65,767	71,940	-8.6%	
Town of Tonawanda							
Kenilworth	5,834	5,423	7.6%	40,414	41,833	-3.4%	
Kenmore	27,826	28,570	-2.6%	203,812	212,013	-3.9%	
West Seneca	22,581	22,945	-1.6%	156,787	167,525	-6.4%	
Buffalo							
Coles	2,338	2,531	-7.6%	15,817	16,803	-5.9%	
Crane	11,440	10,963	4.4%	79,832	75,308	6.0%	
Dudley	4,122	4,654	-11.4%	32,380	33,475	-3.3%	
East Clinton	1,133	3,292	-65.6%	19,215	21,230	-9.5%	
González-Soto	0	0	See note.	11,502	7,725	48.9%	
Merriweather	2,519	5,011	-49.7%	27,511	34,350	-19.9%	
North Park	8,083	9,050	-10.7%	66,340	65,730	0.9%	
Panty	2,403	2,622	-8.4%	19,526	17,973	8.6%	
Central	20,794	23,000	-9.6%	155,126	174,351	-11.0%	
BookmobileServices							
Library on Wheels	2,262	1,994	13.4%	16,277	20,958	-22.3%	
Library2Go	2,166	1,828	18.5%	17,386	16,911	2.8%	
Institutions							
Correctional Facility	7,015	5,698	23.1%	60,292	49,062	22.9%	
Holding Center	13,833	10,739	28.8%	111,527	108,960	2.4%	
System							
Online Renewals	522	637	-18.1%	4,248	4,749	-10.5%	
Interlibrary Loans	1,418	1,523	-6.9%	11,339	11,515	-1.5%	
eAudiobooks	72,912	72,366	0.8%	583,323	563,027	3.6%	
eVideos	1,752	1,380	27.0%	13,810	9,465	45.9%	
eBooks	86,841	90,394	-3.9%	702,164	726,072	-3.3%	
eMusic	270	235	14.9%	2,011	1,840	9.3%	
eMagazines	33,678	18,171	85.3%	243,965	189,145	29.0%	
B&ECPL Totals	639,258	646,242	-1.1%	4,842,314	4,916,365	-1.5%	
Member Libraries	363,757	380,154	-4.3%	2,648,723	2,767,716	-4.3%	
Buffalo Branches	32,038	38,123	-16.0%	272,123	272,594	-0.2%	
Central Library	20,794	23,000	-9.6%	155,126	174,351	-11.0%	
Bookmobile Services	4,428	3,822	15.9%	33,663	37,869	-11.1%	
Institutions	20,848	16,437	26.8%	171,819	158,022	8.7%	
System	197,393	184,706	6.9%	1,560,860	1,505,813	3.7%	

Library Visits

 LIBRARY	August			Year to Date Totals			Footnotes
	2025	2024	% of	2025	2024	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Library							
Alden (Ewell Free)	1,042	987	5.6%	7,416	8,142	-8.9%	<p>System-wide - 8/20/2025 - Celebration of Life for John Spears - Several early closings.</p> <p>Alden - 8/19/2015 - Closed due to damaged front door.</p> <p>Clarence - 8/25/2025-8/27/2025 - Closed for HVAC repairs.</p> <p>East Clinton - Closed beginning 8/18/2025 - Construction.</p> <p>González-Soto - Closed 4/1/2024 - 12/8/2024 - Construction. Re-opened 12/9/2024.</p> <p>González-Soto - Closed beginning 6/16/2025 - New HVAC.</p> <p>Lake Shore - Closed 8/25/2025 - Staffing.</p> <p>Merriweather - Reduced services 7/7/2025-8/16/2025 - Carpet replacement and dome repair projects. Full re-opening 8/18/2025.</p>
Amherst							
Audubon	16,310	13,623	19.7%	109,306	95,029	15.0%	
Clearfield	12,383	12,735	-2.8%	89,343	92,264	-3.2%	
Eggertsville-Snyder	5,569	5,784	-3.7%	40,515	40,428	0.2%	
Williamsville	2,045	2,133	-4.1%	14,250	15,468	-7.9%	
Angola	4,576	4,060	12.7%	31,263	30,665	2.0%	
Aurora	6,433	6,106	5.4%	47,957	48,140	-0.4%	
Boston	1,534	1,498	2.4%	10,652	10,472	1.7%	
Cheektowaga							
Julia Boyer Reinstein	9,287	9,093	2.1%	71,266	72,688	-2.0%	
Reinstein Memorial	4,325	4,036	7.2%	28,981	30,170	-3.9%	
Clarence	6,891	7,872	-12.5%	53,998	57,694	-6.4%	
Collins	2,295	2,074	10.7%	14,665	14,429	1.6%	
Concord	2,930	3,304	-11.3%	21,696	22,071	-1.7%	
Eden	1,328	1,543	-13.9%	10,601	11,967	-11.4%	
Elma	4,141	4,286	-3.4%	28,693	29,583	-3.0%	
Grand Island Memorial	5,249	5,358	-2.0%	35,001	37,130	-5.7%	
Hamburg							
Hamburg	8,542	8,123	5.2%	65,917	64,996	1.4%	
Lake Shore	3,032	3,232	-6.2%	25,514	25,990	-1.8%	
Lackawanna	2,828	3,451	-18.1%	20,534	23,940	-14.2%	
Lancaster	8,793	9,033	-2.7%	63,501	64,358	-1.3%	
Marilla	1,158	1,134	2.1%	7,512	7,679	-2.2%	
Newstead	3,403	2,737	24.3%	24,173	23,440	3.1%	
North Collins	1,393	1,470	-5.2%	9,046	9,577	-5.5%	
Orchard Park	11,646	13,200	-11.8%	91,630	101,155	-9.4%	
City of Tonawanda	5,240	4,934	6.2%	36,672	37,175	-1.4%	
Town of Tonawanda							
Kenilworth	3,162	3,127	1.1%	21,900	23,409	-6.4%	
Kenmore	9,599	9,716	-1.2%	73,514	77,564	-5.2%	
West Seneca	9,964	10,747	-7.3%	78,323	78,499	-0.2%	
Buffalo							
Coles	4,349	4,189	3.8%	27,208	27,647	-1.6%	
Crane	6,892	5,683	21.3%	44,416	37,048	19.9%	
Dudley	2,506	2,808	-10.8%	19,043	20,469	-7.0%	
East Clinton	778	1,684	-53.8%	10,013	10,941	-8.5%	
González-Soto	0	0	See note.	11,270	7,894	42.8%	
Merriweather	7,482	8,370	-10.6%	63,738	64,939	-1.8%	
North Park	3,744	4,040	-7.3%	29,073	30,483	-4.6%	
Panty	2,815	3,108	-9.4%	20,654	22,312	-7.4%	
Central	21,882	23,382	-6.4%	218,369	225,321	-3.1%	
Bookmobile Services							
Library on Wheels	1,226	1,537	-20.2%	8,974	10,575	-15.1%	
Library2Go	275	288	-4.5%	2,251	2,202	2.2%	
Institutions							
Correctional Facility	1,630	1,000	63.0%	12,116	9,898	22.4%	
Holding Center	740	678	9.1%	5,240	4,591	14.1%	
System	209,417	212,163	-1.3%	1,606,204	1,628,442	-1.4%	
Member Libraries	155,098	155,396	-0.2%	1,133,839	1,154,122	-1.8%	
Buffalo Branches	28,566	29,882	-4.4%	225,415	221,733	1.7%	
Central Library	21,882	23,382	-6.4%	218,369	225,321	-3.1%	
Bookmobile	1,501	1,825	-17.8%	11,225	12,777	-12.1%	
Institutions	2,370	1,678	41.2%	17,356	14,489	19.8%	


Registered Public Access Computer Sessions

Session Counts Per Outlet

	August			Year to Date Totals			Footnotes
	2025	2024	% of	2025	2024	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Library							
Alden (Ewell Free)	72	82	-12.2%	611	627	-2.6%	<p>System-wide - 8/20/2025 - Celebration of Life for John Spears - Several early closings.</p> <p>Alden - 8/19/2015 - Closed due to damaged front door.</p> <p>Clarence - 8/25/2025-8/27/2025 - Closed for HVAC repairs.</p> <p>East Clinton - Closed beginning 8/18/2025 - Construction.</p> <p>González-Soto - Closed 4/1/2024 - 12/8/2024 - Construction. Re-opened 12/9/2024.</p> <p>González-Soto - Closed beginning 6/16/2025 - New HVAC.</p> <p>Lake Shore - Closed 8/25/2025 - Staffing.</p> <p>Merriweather - Reduced services 7/7/2025-8/16/2025 - Carpet replacement and dome repair projects. Full re-opening 8/18/2025.</p>
<i>Amherst</i>							
Audubon	1,040	1,154	-9.9%	8,437	8,501	-0.8%	
Clearfield	814	814	0.0%	6,356	6,831	-7.0%	
Eggertsville-Snyder	498	452	10.2%	4,029	3,253	23.9%	
Williamsville	117	123	-4.9%	969	974	-0.5%	
Angola	175	152	15.1%	1,443	1,504	-4.1%	
Aurora	431	440	-2.0%	3,065	3,053	0.4%	
Boston	82	83	-1.2%	454	631	-28.1%	
<i>Cheektowaga</i>							
Julia Boyer Reinstein	1,412	1,508	-6.4%	11,532	10,743	7.3%	
Reinstein Memorial	849	820	3.5%	6,236	5,945	4.9%	
Clarence	392	523	-25.0%	3,384	3,701	-8.6%	
Collins	184	155	18.7%	1,164	999	16.5%	
Concord	222	236	-5.9%	1,363	1,620	-15.9%	
Eden	126	122	3.3%	893	936	-4.6%	
Elma	232	196	18.4%	1,464	1,511	-3.1%	
Grand Island Memorial	299	287	4.2%	1,997	1,866	7.0%	
<i>Hamburg</i>							
Hamburg	775	855	-9.4%	6,761	6,869	-1.6%	
Lake Shore	236	245	-3.7%	1,721	1,610	6.9%	
Lackawanna	532	466	14.2%	3,767	3,621	4.0%	
Lancaster	717	696	3.0%	5,240	5,240	0.0%	
Marilla	52	48	8.3%	319	255	25.1%	
Newstead	203	208	-2.4%	1,360	1,338	1.6%	
North Collins	132	131	0.8%	799	840	-4.9%	
Orchard Park	762	739	3.1%	5,767	5,760	0.1%	
City of Tonawanda	907	796	13.9%	6,475	5,748	12.6%	
<i>Town of Tonawanda</i>							
Kenilworth	414	455	-9.0%	3,062	3,116	-1.7%	
Kenmore	1,314	1,349	-2.6%	10,376	11,059	-6.2%	
West Seneca	1,189	1,215	-2.1%	8,542	9,013	-5.2%	
<i>Buffalo</i>							
Coles	1,174	1,363	-13.9%	8,411	8,845	-4.9%	
Crane	1,167	1,069	9.2%	7,626	6,611	15.4%	
Dudley	509	683	-25.5%	3,937	4,360	-9.7%	
East Clinton	168	415	-59.5%	2,048	2,545	-19.5%	
González-Soto	0	0	See note.	2,265	1,217	86.1%	
Merriweather	1,363	1,578	-13.6%	11,693	11,676	0.1%	
North Park	690	831	-17.0%	5,658	6,336	-10.7%	
Panty	539	568	-5.1%	3,612	3,762	-4.0%	
<i>Central</i>	6,244	5,513	13.3%	53,646	44,869	19.6%	
<i>Bookmobile Services</i>							
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	26,032	26,370	-1.3%	206,482	197,385	4.6%	
Member Libraries	14,178	14,350	-1.2%	107,586	107,164	0.4%	
Buffalo Branches	5,610	6,507	-13.8%	45,250	45,352	-0.2%	
Central Library	6,244	5,513	13.3%	53,646	44,869	19.6%	
Bookmobile Services	0	0	#DIV/0!	0	0	#DIV/0!	

WiFi

Total Logins

 Library	August			Year to Date Totals			Footnotes
	2025	2024	% of	2025	2024	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Alden (Ewell Free)	711	623	14.1%	4,907	4,300	14.1%	<p>System-wide - 8/20/2025 - Celebration of Life for John Spears - Several early closings.</p> <p>Alden - 8/19/2015 - Closed due to damaged front door.</p> <p>Clarence - 8/25/2025-8/27/2025 - Closed for HVAC repairs.</p> <p>East Clinton - Closed beginning 8/18/2025 - Construction.</p> <p>González-Soto - Closed 4/1/2024 - 12/8/2024 - Construction. Re-opened 12/9/2024.</p> <p>González-Soto - Closed beginning 6/16/2025 - New HVAC.</p> <p>Lake Shore - Closed 8/25/2025 - Staffing.</p> <p>Merrweather - Reduced services 7/7/2025-8/16/2025 - Carpet replacement and dome repair projects. Full re-opening 8/18/2025.</p>
Amherst							
Audubon	5,154	4,691	9.9%	41,779	37,117	12.6%	
Clearfield	2,987	2,178	37.1%	22,385	20,063	11.6%	
Eggertsville-Snyder	1,206	1,036	16.4%	10,082	8,499	18.6%	
Williamsville	1,833	1,407	30.3%	13,233	9,866	34.1%	
Angola	248	140	77.1%	1,471	904	62.7%	
Aurora	2,430	1,932	25.8%	18,080	15,635	15.6%	
Boston	253	209	21.1%	1,719	1,619	6.2%	
Cheektowaga							
Julia Boyer Reinstein	1,554	1,529	1.6%	12,910	13,050	-1.1%	
Reinstein Memorial	1,130	964	17.2%	8,063	6,471	24.6%	
Clarence	1,563	1,627	-3.9%	13,291	12,849	3.4%	
Collins	325	289	12.5%	2,679	2,112	26.8%	
Concord	746	608	22.7%	5,320	4,471	19.0%	
Eden	299	195	53.3%	1,983	1,640	20.9%	
Elma	449	422	6.4%	3,134	3,094	1.3%	
Grand Island Memorial	1,144	963	18.8%	7,529	6,548	15.0%	
Hamburg							
Hamburg	2,325	1,913	21.5%	17,648	15,080	17.0%	
Lake Shore	481	466	3.2%	3,875	4,007	-3.3%	
Lackawanna	576	572	0.7%	3,873	4,356	-11.1%	
Lancaster	1,884	1,866	1.0%	16,184	13,812	17.2%	
Marilla	116	69	68.1%	801	585	36.9%	
Newstead	542	437	24.0%	4,206	4,183	0.5%	
North Collins	404	435	-7.1%	3,045	3,099	-1.7%	
Orchard Park	2,025	2,077	-2.5%	17,945	17,505	2.5%	
City of Tonawanda	1,548	1,179	31.3%	11,806	9,418	25.4%	
Town of Tonawanda							
Kenilworth	515	482	6.8%	4,016	3,499	14.8%	
Kenmore	2,329	2,214	5.2%	19,458	17,946	8.4%	
West Seneca	2,595	2,576	0.7%	21,553	19,281	11.8%	
Buffalo							
Coles	1,492	1,239	20.4%	10,028	9,164	9.4%	
Crane	2,882	1,921	50.0%	18,509	12,600	46.9%	
Dudley	3,305	2,693	22.7%	24,116	19,387	24.4%	
East Clinton	1,224	1,245	-1.7%	10,414	7,401	40.7%	
González-Soto	505	0	See note.	7,155	3,885	84.2%	
Merrweather	1,096	1,592	-31.2%	14,159	12,240	15.7%	
North Park	1,174	1,098	6.9%	8,725	8,157	7.0%	
Panty	1,738	1,487	16.9%	13,482	11,292	19.4%	
Central	17,821	16,445	8.4%	157,471	129,284	21.8%	
Bookmobile Services							
Library on Wheels	98	112	-12.5%	438	579	-24.4%	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	68,707	60,931	12.8%	557,472	474,998	17.4%	
Member Libraries	37,372	33,099	12.9%	292,975	261,009	12.2%	
Buffalo Branches	13,416	11,275	19.0%	106,588	84,126	26.7%	
Central Library	17,821	16,445	8.4%	157,471	129,284	21.8%	
Bookmobile Services	98	112	-12.5%	438	579	-24.4%	

CONTRACT MEMBER LIBRARIES - Monthly Financial Report

LIBRARY: NEWSTEAD PUBLIC LIBRARY

MONTH: Sept
May-25

SAP Acct.	Description	Adopted Budget	Budget Transfers	Year-to-Date Expenditures	Available Budget	Projected Utilization at 12/31	Projected Variance at 12/31	Comments
500000	Salaries - Full-time	0	0	0	0		0	
502000	Fringe Benefits	0	0	0	0		0	
Utility Charges:								
515000	Water	500	0	152	348		500	
515000	Sewer	500	0	140	360		500	
515000	Electric	7,000	0	5,063	1,937		7,000	
515000	Telephone - Maintenance	0	0	0	0		0	
510200	Dues and Fees	20	0	20	0		20	
545000	Rental Charges	0	0	0	0		0	
506200	Repairs & Maintenance Chgs.	1,750	0	142	1,608		1,750	
555050	Insurance Charges	0	0	0	0		0	
510000	Travel & Mileage Expenses	100	0	0	100		100	
516030	Refus Pickup	200	0	127	73		200	
530000	Other Expenses & Charges	1,300	0	1,160	140		1,300	
530000	Contingency (Bullet Aid)	0	0	0	0		0	
TOTAL EXPENSES		11,370	0	6,804	4,566	0	11,370	

DIRECT LOCAL INCOME	Adopted Budget	Budget Revisions	Y-T-D Revenues	To Be Realized	Projected Revenues	Projected Variance	Comments
Fines, Lost Books, etc.	100	0	63	37		(100)	
Copy Machines	500	0	135	365		(500)	
Print Cost Recovery	1,400	0	1,181	219		(1,400)	
Other Income	0	0	26	(26)		0	
State Funding	0	0	0	0		0	
Municipal Support	0	0	0	0		0	
Donations (priv. persons/foundations)	0	0	0	0		0	
Fundraising (events/booksales)	0	0	0	0		0	
Interest Income	0	0	0	0		0	
Misc Income	0	0	70	(70)		0	
Use of Fund Balance	0	0	0	0		0	
TOTAL DIRECT INCOME	2,000	0	1,475	525	0	(2,000)	