

Agenda for the Meeting of the Board of Trustees of the Newstead Public Library

Wednesday, May 10 @ 7 pm

Newstead Public Library

33 Main Street, Akron, NY 14001

- 1) Meeting Called to order and attendance
- 2) Approval of minutes of meeting held on Wednesday, April 12 2023

Action Required

- 3) Approval of the agenda for May 10, 2023
- 4) Public Comment
- 5) Director's report
  - a. Review of monthly report
  - b. Review of monthly library statistics
  - c. Friends of the Newstead Public Library Report
- 6) Finances
  - a. County paid
  - b. Privately paid
  - c. Other bills
  - d. Approval of Voucher Abstract
- 7) Building
- 8) Old Business
- 9) New Business
  - a. Juneteenth Holiday
  - b. Bob Tiedt Memorial
  - c. Pies in the Park
- 10) Next Meeting June 14, 2023 @ 7 pm
- 11) Adjournment of Meeting Action Required

**Newstead Public Library**  
**Board of Trustees**  
**Wednesday, April 12 @ 7 pm DRAFT**

**Board Members Present:** Sue Brown, Sue Sweitzer, Mary Mangan, Michelle Cositore  
**At Large:** Library Director Kristine Sutton, John Jendrowski

**Call to Order:** 7:08, Motion to approve- Sue S, Seconded – Sue B

**Approval of Minutes** from March 8, 2023, Motion to approve- Sue S, seconded- Michelle

**Approval of the Agenda** for April 12, 2023, Motion to approve – Sue B. seconded – Michelle

**Library Business**

**Public Comment:** None

**Directors Report:** Reviewed monthly Program Report and Library Statistics. Friends of the Library are meeting end of month. Library is planning a membership drive and cookie say for May 5 in the library.

**Finances:** Bills were all reviewed and approved & reviewed Monthly Financial Report, Abstract approved – Sue B, seconded – Sue S

**Building:** New leaks came through during heavy rain on 4/4/2023. John came in and wet vacuumed the carpet, no damage to books. Dean Hobbs came in that day to look at the roof and make minor repairs. He said the roof is still in great condition. Ice sliding off upper roof and cleaning done last year likely made tears in the roof. Suggested putting 16x16 patio blocks on roof to catch the ice sliding.

**Old Business:** None

**New Business:**

NY State Report was reviewed and approved.

Bicentennial Celebration – Library will be a stop on Children's Passport on July 1

**Next meeting:** May 10, 2023 @ 7 pm

**Meeting Adjourned:** 8:03 pm, Motion to adjourn – Sue B, Seconded – Mary

# Program Report prog

4/2023  
NEWSTEAD

Updated

Action	Program Date	Title	Number of Programs	Total Attendance	Type (RLV/RV)	Type (G/OoO/SDOoO)	Target Audience	Outreach?	Technology/ Digital Literacy	Tutoring Literacy
<input type="checkbox"/> Delete	04/01/2023	Peace Love Yarn	1	7	Regular	Group	Adults	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/03/2023	Manjong	4	26	Regular	Group	Adults	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/04/2023	Book Club	1	5	Regular	Group	Adults	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/04/2023	Bookmobile	1	13	Regular	Group	Intergenerational/Combined	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/04/2023	Daisy	8	8	Regular	One-on-One	Intergenerational/Combined	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/04/2023	Assemblyman Steve Hawley	2	2	Regular	One-on-One	Adults	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/05/2023	Bookmark Buddies	3	102	Regular	Group	Intergenerational/Combined	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/07/2023	Egg Hunt	30	30	Regular	Self-Directed One-on-One	Intergenerational/Combined	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/11/2023	Feelings Rock	2	71	Regular	Group	Intergenerational/Combined	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/11/2023	Rainbow youth	3	50	Regular	Group	Teens	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/15/2023	Lego Club	1	9	Regular	Group	Children 6-11	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/17/2023	DIY Cleaning Products	1	10	Regular	Group	Adults	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/18/2023	Tai Chi	2	30	Regular	Group	Adults	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/18/2023	Toddler Storytime	1	38	Regular	Group	Intergenerational/Combined	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/19/2023	One Church	1	14	Regular	Group	Intergenerational/Combined	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/19/2023	APA	1	16	Regular	Group	Children 5 and under	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/19/2023	ART-Y Time with Kim Strell	1	11	Regular	Group	Adults	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/21/2023	Homeschool Steam	1	7	Regular	Group	Children 6-11	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/22/2023	Earth Day Craft	13	13	Regular	Self-Directed One-on-One	Intergenerational/Combined	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No

<input type="checkbox"/> Delete	04/24/2023	Storybook STEAM	1	5	Regular	▼	Group	▼	Intergenerational/Combined	▼	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/26/2023	Meet Me at the Fountain! - T	1	7	Regular	▼	Group	▼	Adults	▼	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/29/2023	In the Kitchen with Val	3	147	Recorded Virtual	▼	Group	▼	Intergenerational/Combined	▼	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
<input type="checkbox"/> Delete	04/29/2023	PBS	6	147	-- Select --	▼	-- Select --	▼	Adults	▼	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No

New Entry


<input type="checkbox"/> Delete			1		-- Select --	▼	-- Select --	▼	-- Select --	▼	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
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## Library Visits

 LIBRARY	April			Year to Date Totals			Footnotes
	2023	2022	% of	2023	2022	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Library							
Alden (Ewell Free)	721	779	-7.4%	2,933	3,134	-6.4%	<p>Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.</p> <p>Clarence - Increase due to closure last year 4/23/2022-5/14/2022 for renovations and carpet installation.</p> <p>Crane - Closed starting 8/15/2022 - Phase 2 construction.</p> <p>González-Soto closed starting 9/12/2022 - Phase 1 Construction.</p> <p>Grand Island - High visitor count - Easter event 4/7/2023 in conjunction with the Grand Island Recreation Department.</p> <p>Grand Island - Closed 4/21/2023 - Staffing.</p>
Amherst							
Audubon	10,205	8,920	14.4%	19,305	32,360	-40.3%	
Clearfield	9,565	8,869	7.8%	47,000	32,773	43.4%	
Eggertsville-Snyder	4,190	4,005	4.6%	18,331	15,991	14.6%	
Williamsville	1,490	1,514	-1.6%	6,605	5,730	15.3%	
Angola	2,548	2,756	-7.5%	9,457	14,073	-32.8%	
Aurora	4,806	5,110	-5.9%	19,603	17,956	9.2%	
Boston	1,087	1,057	2.8%	4,175	3,912	6.7%	
Cheektowaga							
Julia Boyer Reinstein	8,070	7,796	3.5%	31,828	29,361	8.4%	
Reinstein Memorial	3,713	2,968	25.1%	14,518	10,818	34.2%	
Clarence	6,496	4,010	62.0%	24,483	19,802	23.6%	
Collins	1,317	1,104	19.3%	5,349	4,363	22.6%	
Concord	2,346	2,538	-7.6%	10,026	9,305	7.7%	
Eden	1,567	1,402	11.8%	4,938	5,058	-2.4%	
Elma	3,139	2,944	6.6%	12,632	11,185	12.9%	
Grand Island Memorial	5,613	4,465	25.7%	15,141	13,771	9.9%	
Hamburg							
Hamburg	7,058	6,175	14.3%	29,485	23,660	24.6%	
Lake Shore	3,292	2,867	14.8%	12,267	11,136	10.2%	
Lackawanna	2,395	2,252	6.3%	10,445	11,909	-12.3%	
Lancaster	7,829	6,472	21.0%	28,185	22,751	23.9%	
Marilla	888	786	13.0%	3,813	3,346	14.0%	
Newstead	2,599	2,379	9.2%	9,867	8,539	15.6%	
North Collins	1,053	1,008	4.5%	4,213	3,554	18.5%	
Orchard Park	10,044	9,197	9.2%	40,042	36,424	9.9%	
City of Tonawanda	3,738	3,674	1.7%	15,333	12,866	19.2%	
Town of Tonawanda							
Kenilworth	3,206	2,419	32.5%	11,107	9,956	11.6%	
Kenmore	8,257	7,901	4.5%	33,240	29,920	11.1%	
West Seneca	7,463	7,644	-2.4%	32,047	29,519	8.6%	
Buffalo							
Coles	2,967	2,767	7.2%	11,891	9,727	22.2%	
Crane	0	3,020	-100.0%	0	10,332	-100.0%	
Dudley	2,247	2,512	-10.5%	9,815	10,166	-3.5%	
East Clinton	1,233	1,247	-1.1%	4,289	4,390	-2.3%	
González-Soto	0	3,139	-100.0%	0	10,571	-100.0%	
Merriweather	7,137	4,729	50.9%	26,716	18,122	47.4%	
North Park	5,215	4,144	25.8%	20,454	16,068	27.3%	
Panty	2,421	1,817	33.2%	8,786	4,342	102.3%	
Central	17,796	15,119	17.7%	83,330	58,256	43.0%	
Bookmobile Services							
Library on Wheels	786	1,716	-54.2%	5,266	3,973	32.5%	
Library2Go	172	151	13.9%	697	295	136.3%	
Institutions							
Correctional Facility	1,136	669	69.8%	4,151	2,437	70.3%	
Holding Center	500	304	64.5%	2,468	1,203	105.2%	
<b>System</b>	<b>166,305</b>	<b>154,345</b>	<b>7.7%</b>	<b>654,231</b>	<b>583,054</b>	<b>12.2%</b>	
Member Libraries	124,695	113,011	10.3%	476,368	433,172	10.0%	
Buffalo Branches	21,220	23,375	-9.2%	81,951	83,718	-2.1%	
Central Library	17,796	15,119	17.7%	83,330	58,256	43.0%	
Bookmobile	958	1,867	-48.7%	5,963	4,268	39.7%	
Institutions	1,636	973	68.1%	6,619	3,640	81.8%	



# Circulation


## Total Circulations

 Library	April			Year to Date Totals			Footnotes
	2023 Total	2022 Total	% of	2023 Total	2022 Total	% of	
	Circulations	Circulations	Change	Circulations	Circulations	Change	
Alden (Ewell Free)	1,921	1,725	11.4%	7,172	5,284	35.7%	Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.  System-wide - Hoopla streaming services and Overdrive Magazines implemented 6/1/2022.  Clarence - Increase due to closure last year 4/23/2022-5/14/2022 for renovations and carpet installation.  Correctional Facility and Holding Center - Correctional Facility numbers reported again starting 9/2022. Staff returned to Holding Center 8/2022.  Crane - Closed starting 8/15/2022 - Phase 2 construction.  González-Soto closed starting 9/12/2022 - Phase 1 Construction.  Grand Island - Closed 4/21/2023 - Staffing.
<i>Amherst</i>							
Audubon	35,167	29,748	18.2%	62,223	80,853	-23.0%	
Clearfield	30,756	24,946	23.3%	153,271	71,074	115.6%	
Eggertsville-Snyder	13,431	11,800	13.8%	58,498	33,528	74.5%	
Williamsville	4,131	3,737	10.5%	18,566	9,967	86.3%	
Angola	2,896	2,573	12.6%	11,592	7,388	56.9%	
Aurora	12,902	11,004	17.2%	54,370	31,972	70.1%	
Boston	2,868	2,545	12.7%	11,598	7,836	48.0%	
<i>Cheektowaga</i>							
Julia Boyer Reinstein	23,826	21,322	11.7%	94,299	60,655	55.5%	
Reinstein Memorial	8,931	7,507	19.0%	33,725	19,867	69.8%	
Clarence	20,105	13,136	53.1%	81,689	46,650	75.1%	
Collins	4,939	3,684	34.1%	20,831	10,530	97.8%	
Concord	4,884	4,175	17.0%	20,308	12,554	61.8%	
Eden	3,653	3,599	1.5%	14,353	10,392	38.1%	
Elma	8,985	7,272	23.6%	37,330	21,254	75.6%	
Grand Island Memorial	10,624	8,994	18.1%	42,163	26,212	60.9%	
<i>Hamburg</i>							
Hamburg	18,589	15,492	20.0%	73,840	45,824	61.1%	
Lake Shore	6,459	5,521	17.0%	24,963	15,806	57.9%	
Lackawanna	3,797	3,154	20.4%	16,338	9,227	77.1%	
Lancaster	20,469	15,609	31.1%	80,301	45,048	78.3%	
Marilla	3,276	2,805	16.8%	13,549	8,613	57.3%	
Newstead	4,661	4,499	3.6%	18,521	12,745	45.3%	
North Collins	2,230	1,588	40.4%	7,783	4,331	79.7%	
Orchard Park	23,687	20,108	17.8%	94,660	58,903	60.7%	
City of Tonawanda	8,721	8,556	1.9%	37,209	23,192	60.4%	
<i>Town of Tonawanda</i>							
Kenilworth	5,462	4,759	14.8%	22,722	13,777	64.9%	Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.  System-wide - Hoopla streaming services and Overdrive Magazines implemented 6/1/2022.  Clarence - Increase due to closure last year 4/23/2022-5/14/2022 for renovations and carpet installation.  Correctional Facility and Holding Center - Correctional Facility numbers reported again starting 9/2022. Staff returned to Holding Center 8/2022.  Crane - Closed starting 8/15/2022 - Phase 2 construction.  González-Soto closed starting 9/12/2022 - Phase 1 Construction.  Grand Island - Closed 4/21/2023 - Staffing.
Kenmore	25,656	21,936	17.0%	105,066	63,564	65.3%	
West Seneca	20,132	17,104	17.7%	77,098	47,773	61.4%	
<i>Buffalo</i>							
Coles	2,562	1,777	44.2%	9,437	5,089	85.4%	
Crane	16	7,783	-99.8%	16	18,426	-99.9%	
Dudley	4,354	4,161	4.6%	18,008	10,975	64.1%	
East Clinton	3,084	2,170	42.1%	10,346	5,965	73.4%	
González-Soto	0	3,343	-100.0%	0	9,191	-100.0%	
Merriweather	4,769	2,922	63.2%	18,486	8,509	117.3%	
North Park	12,087	7,168	68.6%	47,271	20,271	133.2%	
Panty	2,251	1,663	35.4%	8,957	3,473	157.9%	
<i>Central</i>	28,875	25,385	13.7%	119,173	66,896	78.1%	
<i>Bookmobile Services</i>							
Library on Wheels	3,025	2,177	39.0%	16,413	5,710	187.4%	
Library2Go	1,904	311	512.2%	7,798	634	1130.0%	
<i>Institutions</i>							
Correctional Facility	4,332	0	See note.	19,450	0	See note.	
Holding Center	10,098	0	See note.	39,385	0	See note.	
<i>System</i>							
Online Renewals	670	20,453	-96.7%	2,652	247,262	-98.9%	
Interlibrary Loans	1,247	1,214	2.7%	5,135	4,621	11.1%	
eAudiobooks	57,039	43,135	32.2%	223,203	172,487	29.4%	
eVideos	690	43	1504.7%	2,705	287	842.5%	
eBooks	82,137	72,286	13.6%	338,324	303,249	11.6%	
eMusic	203	0	See note.	871	0	See note.	
eMagazines	7,291	0	See note.	28322	0	See note.	
<b>B&amp;ECPL Totals</b>	<b>559,792</b>	<b>474,889</b>	<b>17.9%</b>	<b>2,209,990</b>	<b>1,687,864</b>	<b>30.9%</b>	
Member Libraries	333,158	278,898	19.5%	1,294,038	804,819	60.8%	
Buffalo Branches	29,123	30,987	-6.0%	112,521	81,899	37.4%	
Central Library	28,875	25,385	13.7%	119,173	66,896	78.1%	
Bookmobile Services	4,929	2,488	98.1%	24,211	6,344	281.6%	
Institutions	14,430	0	See note.	58,835	0	See note.	
System	149,277	137,131	8.9%	601,212	727,906	-17.4%	



## Registered Public Access Computer Sessions


### Session Counts Per Outlet

 Library	April			Year to Date Totals			Footnotes
	2023	2022	% of	2023	2022	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Alden (Ewell Free)	72	55	30.9%	238	246	-3.3%	Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.  Clarence - Increase due to closure last year 4/23/2022-5/14/2022 for renovations and carpet installation.  Crane - Closed starting 8/15/2022 - Phase 2 construction.  González-Soto closed starting 9/12/2022 - Phase 1 Construction.  Grand Island - Closed 4/21/2023 - Staffing.
<i>Amherst</i>							
Audubon	894	1,060	-15.7%	1,629	3,714	-56.1%	
Clearfield	688	712	-3.4%	3,760	2,634	42.7%	
Eggertsville-Snyder	434	431	0.7%	1,907	1,598	19.3%	
Williamsville	114	142	-19.7%	443	475	-6.7%	
Angola	159	172	-7.6%	652	743	-12.2%	
Aurora	363	296	22.6%	1,511	1,174	28.7%	
Boston	52	71	-26.8%	218	274	-20.4%	
<i>Cheektowaga</i>							
Julia Boyer Reinstein	1,365	1,384	-1.4%	5,341	5,097	4.8%	
Reinstein Memorial	828	663	24.9%	3,055	2,340	30.6%	
Clarence	457	298	53.4%	1,758	1,621	8.5%	
Collins	98	91	7.7%	490	355	38.0%	
Concord	155	172	-9.9%	684	755	-9.4%	
Eden	106	106	0.0%	399	389	2.6%	
Elma	177	191	-7.3%	750	731	2.6%	
Grand Island Memorial	191	278	-31.3%	825	970	-14.9%	
<i>Hamburg</i>							
Hamburg	855	883	-3.2%	3,363	3,342	0.6%	
Lake Shore	241	238	1.3%	925	830	11.4%	
Lackawanna	438	396	10.6%	1,891	1,529	23.7%	
Lancaster	674	613	10.0%	2,553	2,524	1.1%	
Marilla	26	41	-36.6%	153	134	14.2%	
Newstead	182	147	23.8%	662	556	19.1%	
North Collins	92	111	-17.1%	373	371	0.5%	
Orchard Park	709	591	20.0%	2,798	2,217	26.2%	
City of Tonawanda	568	604	-6.0%	2,407	1,972	22.1%	
<i>Town of Tonawanda</i>							
Kenilworth	321	364	-11.8%	1,380	1,468	-6.0%	
Kenmore	1,247	1,337	-6.7%	5,170	5,397	-4.2%	
West Seneca	954	1,041	-8.4%	3,885	3,783	2.7%	
<i>Buffalo</i>							
Coles	1,085	888	22.2%	3,818	3,176	20.2%	
Crane	0	489	-100.0%	0	1,532	-100.0%	
Dudley	453	593	-23.6%	1,851	2,219	-16.6%	
East Clinton	268	335	-20.0%	977	1,060	-7.8%	
González-Soto	0	598	-100.0%	0	2,250	-100.0%	
Merrweather	1,389	1,408	-1.3%	5,667	5,223	8.5%	
North Park	1,069	919	16.3%	4,528	3,248	39.4%	
Panty	443	334	32.6%	1,718	873	96.8%	
<i>Central</i>	6,883	5,764	19.4%	28,453	19,953	42.6%	
<i>Bookmobile Services</i>							
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
<b>System</b>	<b>24,050</b>	<b>23,816</b>	<b>1.0%</b>	<b>96,232</b>	<b>86,773</b>	<b>10.9%</b>	
Member Libraries	12,460	12,488	-0.2%	49,220	47,239	4.2%	
Buffalo Branches	4,707	5,564	-15.4%	18,559	19,581	-5.2%	
Central Library	6,883	5,764	19.4%	28,453	19,953	42.6%	
Bookmobile Services	0	0	#DIV/0!	0	0	#DIV/0!	



## WiFi

### Total Logins

 LIBRARY	April			Year to Date Totals			Footnotes
	2023	2022	% of	2023	2022	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Library							
Alden (Ewell Free)	374	432	-13.4%	1,463	1,592	-8.1%	<p>Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.</p> <p>Clarence - Increase due to closure last year 4/23/2022-5/14/2022 for renovations and carpet installation.</p> <p>Crane - Closed starting 8/15/2022 - Phase 2 construction.</p> <p>González-Soto closed starting 9/12/2022 - Phase 1 Construction.</p> <p>Grand Island - Closed 4/21/2023 - Staffing.</p>
Amherst							
Audubon	3,336	1,949	71.2%	8,139	7,805	4.3%	
Clearfield	2,212	1,876	17.9%	10,175	7,042	44.5%	
Eggertsville-Snyder	811	928	-12.6%	3,644	3,724	-2.1%	
Williamsville	967	1,232	-21.5%	3,510	4,414	-20.5%	
Angola	119	208	-42.8%	441	749	-41.1%	
Aurora	1,618	2,010	-19.5%	6,196	7,312	-15.3%	
Boston	170	159	6.9%	625	575	8.7%	
Cheektowaga							
Julia Boyer Reinstein	1,318	1,376	-4.2%	5,107	4,681	9.1%	
Reinstein Memorial	664	577	15.1%	2,520	2,411	4.5%	
Clarence	1,253	928	35.0%	5,148	4,200	22.6%	
Collins	237	245	-3.3%	1,014	861	17.8%	
Concord	442	502	-12.0%	1,761	1,820	-3.2%	
Eden	176	240	-26.7%	602	879	-31.5%	
Elma	324	305	6.2%	1,267	1,151	10.1%	
Grand Island Memorial	596	579	2.9%	2,247	2,258	-0.5%	
Hamburg							
Hamburg	1,489	1,637	-9.0%	6,088	6,455	-5.7%	
Lake Shore	473	404	17.1%	1,549	1,564	-1.0%	
Lackawanna	411	355	15.8%	1,797	1,535	17.1%	
Lancaster	1,489	1,469	1.4%	5,708	5,694	0.2%	
Marilla	92	91	1.1%	347	348	-0.3%	
Newstead	419	326	28.5%	1,591	1,480	7.5%	
North Collins	332	402	-17.4%	1,451	1,348	7.6%	
Orchard Park	1,757	1,509	16.4%	6,869	5,759	19.3%	
City of Tonawanda	794	572	38.8%	2,795	2,121	31.8%	
Town of Tonawanda							
Kenilworth	395	417	-5.3%	1,653	1,503	10.0%	
Kenmore	1,919	1,988	-3.5%	7,463	7,436	0.4%	
West Seneca	1,585	1,743	-9.1%	6,664	6,517	2.3%	
Buffalo							
Coles	914	928	-1.5%	3,547	3,213	10.4%	
Crane	0	390	-100.0%	0	1,540	-100.0%	
Dudley	1,688	1,088	55.1%	6,322	5,487	15.2%	
East Clinton	613	655	-6.4%	2,104	2,322	-9.4%	
González-Soto	291	2,111	-86.2%	1,743	7,652	-77.2%	
Merriweather	1,311	978	34.0%	5,012	3,568	40.5%	
North Park	1,055	1,049	0.6%	4,260	3,541	20.3%	
Panty	1,098	1,164	-5.7%	3,894	3,823	1.9%	
Central	14,580	13,181	10.6%	57,187	49,393	15.8%	
Bookmobile Services							
Library on Wheels	84	84	0.0%	325	190	71.1%	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
<b>System</b>	<b>47,406</b>	<b>46,087</b>	<b>2.9%</b>	<b>182,228</b>	<b>173,963</b>	<b>4.8%</b>	
Member Libraries	25,772	24,459	5.4%	97,834	93,234	4.9%	
Buffalo Branches	6,970	8,363	-16.7%	26,882	31,146	-13.7%	
Central Library	14,580	13,181	10.6%	57,187	49,393	15.8%	
Bookmobile Services	84	84	0.0%	325	190	71.1%	



# CONTRACT MEMBER LIBRARIES - Monthly Financial Report

LIBRARY: NEWSTEAD PUBLIC LIBRARY

MONTH: Apr-23

SAP Acct.	Description	Adopted Budget	Budget Transfers	Year-to-Date Expenditures	Available Budget	Projected Utilization at 12/31	Projected Variance at 12/31	Comments
500000	Salaries - Full-time	0	0	0	0	0	0	
502000	Fringe Benefits	0	0	0	0	0	0	
<b>Utility Charges:</b>								
515000	Water	500	0	75	425		500	
515000	Sewer	500	0	70	430		500	
515000	Electric	7,000	0	2,122	4,878		7,000	
515000	Telephone - Maintenance	0	0	0	0		0	
510200	Dues and Fees	20	0	20	0		20	
545000	Rental Charges	0	0	0	0		0	
506200	Repairs & Maintenance Chgs.	2,000	0	20	1,980		2,000	
555050	Insurance Charges	0	0	0	0		0	
510000	Travel & Mileage Expenses	100	0	18	82		100	
516030	Refuse Pickup	200	0	59	141		200	
530000	Other Expenses & Charges	600	0	309	291		600	
530000	Contingency (Bullet Aid)	0	0	0	0		0	
	<b>TOTAL EXPENSES</b>	<b>10,920</b>	<b>0</b>	<b>2,693</b>	<b>8,227</b>	<b>0</b>	<b>10,920</b>	
<b>DIRECT LOCAL INCOME</b>		<b>Adopted Budget</b>	<b>Budget Revisions</b>	<b>Y-T-D Revenues</b>	<b>To Be Realized</b>	<b>Projected Revenues</b>	<b>Projected Variance</b>	<b>Comments</b>
	Fines, Lost Books, etc.	25	0	88	(63)		(25)	
	Copy Machines	400	0	320	80		(400)	
	Print Cost Recovery	1,200	0	280	920		(1,200)	
	Other Income	0	0	14	(14)		0	
	State Funding	0	0	0	0		0	
	Municipal Support	0	0	0	0		0	
	Donations (priv. persons/foundations)	0	0	0	0		0	
	Fundraising (events/booksales)	0	0	0	0		0	
	Interest Income	0	0	0	0		0	
	Misc Income	0	0	0	0		0	
	Use of Fund Balance	0	0	0	0		0	
	<b>TOTAL DIRECT INCOME</b>	<b>1,625</b>	<b>0</b>	<b>702</b>	<b>923</b>	<b>0</b>	<b>(1,625)</b>	