

CONTRACT MEMBER LIBRARIES - Monthly Financial Report


LIBRARY: NEWSTEAD PUBLIC LIBRARY

MONTH: Mar-23

SAP Acct.	Description	Adopted Budget	Budget Transfers	Year-to-Date Expenditures	Available Budget	Projected Utilization at 12/31	Projected Variance at 12/31	Comments
500000	Salaries - Full-time	0	0	0	0		0	
502000	Fringe Benefits	0	0	0	0		0	
Utility Charges:								
515000	Water	500	0	38	462		500	
515000	Sewer	500	0	35	465		500	
515000	Electric	7,000	0	1,328	5,672		7,000	
515000	Telephone - Maintenance	0	0	0	0		0	
510200	Dues and Fees	20	0	20	0		20	
545000	Rental Charges	0	0	0	0		0	
506200	Repairs & Maintenance Chgs.	2,000	0	0	2,000		2,000	
555050	Insurance Charges	0	0	0	0		0	
510000	Travel & Mileage Expenses	100	0	0	100		100	
516030	Refuse Pickup	200	0	30	170		200	
530000	Other Expenses & Charges	600	0	309	291		600	
530000	Contingency (Bullet Aid)	0	0	0	0		0	
	TOTAL EXPENSES	10,920	0	1,760	9,160	0	10,920	


DIRECT LOCAL INCOME	Adopted Budget	Budget Revisions	Y-T-D Revenues	To Be Realized	Projected Revenues	Projected Variance	Comments
Fines, Lost Books, etc.	25	0	149	(124)		(25)	
Copy Machines	400	0	273	127		(400)	
Print Cost Recovery	1,200	0	280	920		(1,200)	
Other Income	0	0	0	0		0	
State Funding	0	0	0	0		0	
Municipal Support	0	0	0	0		0	
Donations (priv. persons/foundations)	0	0	0	0		0	
Fundraising (events/booksales)	0	0	0	0		0	
Interest Income	0	0	0	0		0	
Misc Income	0	0	0	0		0	
Use of Fund Balance	0	0	0	0		0	
TOTAL DIRECT INCOME	1,625	0	702	923	0	(1,625)	

Library Visits

	March			Year to Date Totals			Footnotes
	2023	2022	% of	2023	2022	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Library							
Alden (Ewell Free)	744	917	-18.9%	2,212	2,355	-6.1%	<p>Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.</p> <p>Audubon - Closed 10/10/2022-3/3/23 - Construction. Re-opened 3/4/23.</p> <p>Bookmobile - Closed for repair 3/18/23-3/27/23.</p> <p>Central - Temporarily closed 3pm weekdays 3/10/23-3/23/23 - Safety concerns.</p> <p>Crane - Closed starting 8/15/2022 - Phase 2 construction.</p> <p>Eden - Closed 2/27/2023-3/1/2023 - Building maintenance.</p> <p>González-Soto closed starting 9/12/2022 - Phase 1 Construction.</p> <p>North Park - Closed Sunday, 3/26/2023 - heating issue.</p> <p>Panty - Closed 2/14/2022-4/2/2022 - Floor replacement.</p> <p>Williamsville - Closed 2/27/2023-3/1/2023 and partial day 2/24/2023 - Building maintenance.</p>
<i>Amherst</i>							
Audubon	9,100	9,297	-2.1%	9,100	23,440	-61.2%	
Clearfield	11,640	9,098	27.9%	37,435	23,904	56.6%	
Egbertsville-Snyder	4,940	4,767	3.6%	14,141	11,986	18.0%	
Williamsville	2,084	1,653	26.1%	5,115	4,216	21.3%	
Angola	2,332	4,432	-47.4%	6,909	11,317	-39.0%	
Aurora	5,574	4,539	22.8%	14,797	12,846	15.2%	
Boston	1,135	1,028	10.4%	3,088	2,855	8.2%	
<i>Cheektowaga</i>							
Julia Boyer Reinstein	8,793	8,071	8.9%	23,758	21,565	10.2%	
Reinstein Memorial	3,856	3,134	23.0%	10,805	7,850	37.6%	
Clarence	6,563	5,902	11.2%	17,987	15,792	13.9%	
Collins	1,455	1,172	24.1%	4,032	3,259	23.7%	
Concord	2,676	2,599	3.0%	7,680	6,767	13.5%	
Eden	1,325	1,296	2.2%	3,371	3,656	-7.8%	
Elma	3,647	3,045	19.8%	9,493	8,241	15.2%	
Grand Island Memorial	3,498	3,588	-2.5%	9,528	9,306	2.4%	
<i>Hamburg</i>							
Hamburg	8,631	6,815	26.6%	22,427	17,485	28.3%	
Lake Shore	3,275	3,104	5.5%	8,975	8,269	8.5%	
Lackawanna	3,136	5,698	-45.0%	8,050	9,657	-16.6%	
Lancaster	7,252	6,449	12.5%	20,356	16,279	25.0%	
Marilla	1,116	894	24.8%	2,925	2,560	14.3%	
Newstead	2,598	2,395	8.5%	7,268	6,160	18.0%	
North Collins	1,261	1,022	23.4%	3,160	2,546	24.1%	
Orchard Park	10,871	10,848	0.2%	29,998	27,227	10.2%	
City of Tonawanda	4,410	3,691	19.5%	11,595	9,192	26.1%	
<i>Town of Tonawanda</i>							
Kenilworth	3,054	2,878	6.1%	7,901	7,537	4.8%	
Kenmore	8,893	8,451	5.2%	24,983	22,019	13.5%	
West Seneca	9,065	8,522	6.4%	24,584	21,875	12.4%	
<i>Buffalo</i>							
Coles	3,387	2,768	22.4%	8,924	6,960	28.2%	
Crane	0	2,028	-100.0%	0	7,312	-100.0%	
Dudley	2,752	3,124	-11.9%	7,568	7,654	-1.1%	
East Clinton	1,211	1,154	4.9%	3,056	3,143	-2.8%	
González-Soto	0	3,158	-100.0%	0	7,432	-100.0%	
Merriweather	7,204	5,371	34.1%	19,579	13,393	46.2%	
North Park	5,680	4,715	20.5%	15,239	11,924	27.8%	
Panty	2,389	0	See note.	6,365	2,525	152.1%	
<i>Central</i>	19,691	17,633	11.7%	65,534	43,137	51.9%	
<i>Bookmobile Services</i>							
Library on Wheels	1,597	740	115.8%	4,480	2,257	98.5%	
Library2Go	243	144	68.8%	525	144	264.6%	
<i>Institutions</i>							
Correctional Facility	1,076	683	57.5%	3,015	1,768	70.5%	
Holding Center	747	346	115.9%	1,968	899	118.9%	
System	178,901	167,169	7.0%	487,926	428,709	13.8%	
Member Libraries	132,924	125,305	6.1%	351,673	320,161	9.8%	
Buffalo Branches	22,623	22,318	1.4%	60,731	60,343	0.6%	
Central Library	19,691	17,633	11.7%	65,534	43,137	51.9%	
Bookmobile	1,840	884	108.1%	5,005	2,401	108.5%	
Institutions	1,823	1,029	77.2%	4,983	2,667	86.8%	


Registered Public Access Computer Sessions

Session Counts Per Outlet

	March			Year to Date Totals			Footnotes
	2023	2022	% of	2023	2022	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Alden (Ewell Free)	60	68	-11.8%	166	191	-13.1%	<p>Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff.</p> <p>Audubon - Closed 10/10/2022-3/3/23 - Construction. Re-opened 3/4/23.</p> <p>Bookmobile - Closed for repair 3/18/23-3/27/23.</p> <p>Central - Temporarily closed 3pm weekdays 3/10/23-3/23/23 - Safety concerns.</p> <p>Crane - Closed starting 8/15/2022 - Phase 2 construction.</p> <p>Eden - Closed 2/27/2023-3/1/2023 - Building maintenance.</p> <p>González-Soto closed starting 9/12/2022 - Phase 1 Construction.</p> <p>North Park - Closed Sunday, 3/26/2023 - heating issue.</p> <p>Panty - Closed 2/14/2022-4/2/2022 - Floor replacement.</p> <p>Williamsville - Closed 2/27/2023-3/1/2023 and partial day 2/24/2023 - Building maintenance.</p>
<i>Amherst</i>							
Audubon	732	1,093	-33.0%	735	2,654	-72.3%	
Clearfield	895	787	13.7%	3,072	1,922	59.8%	
Eggertsville-Snyder	501	484	3.5%	1,473	1,167	26.2%	
Williamsville	116	148	-21.6%	329	333	-1.2%	
Angola	177	237	-25.3%	493	571	-13.7%	
Aurora	400	330	21.2%	1,148	878	30.8%	
Boston	67	83	-19.3%	166	203	-18.2%	
<i>Cheektowaga</i>							
Julia Boyer Reinstein	1,421	1,443	-1.5%	3,976	3,713	7.1%	
Reinstein Memorial	759	695	9.2%	2,227	1,677	32.8%	
Clarence	498	523	-4.8%	1,301	1,323	-1.7%	
Collins	149	98	52.0%	392	264	48.5%	
Concord	178	193	-7.8%	529	583	-9.3%	
Eden	101	98	3.1%	293	283	3.5%	
Elma	212	186	14.0%	573	540	6.1%	
Grand Island Memorial	229	271	-15.5%	634	692	-8.4%	
<i>Hamburg</i>							
Hamburg	977	1,015	-3.7%	2,508	2,459	2.0%	
Lake Shore	271	256	5.9%	684	592	15.5%	
Lackawanna	488	476	2.5%	1,453	1,133	28.2%	
Lancaster	628	753	-16.6%	1,879	1,911	-1.7%	
Marilla	35	34	2.9%	127	93	36.6%	
Newstead	170	147	15.6%	480	409	17.4%	
North Collins	97	104	-6.7%	281	260	8.1%	
Orchard Park	816	638	27.9%	2,089	1,626	28.5%	
City of Tonawanda	687	614	11.9%	1,839	1,368	34.4%	
<i>Town of Tonawanda</i>							
Kenilworth	385	429	-10.3%	1,059	1,104	-4.1%	
Kenmore	1,426	1,543	-7.6%	3,923	4,060	-3.4%	
West Seneca	1,125	1,139	-1.2%	2,931	2,742	6.9%	
<i>Buffalo</i>							
Coles	1,028	892	15.2%	2,733	2,288	19.4%	
Crane	0	291	-100.0%	0	1,043	-100.0%	
Dudley	480	671	-28.5%	1,398	1,626	-14.0%	
East Clinton	293	266	10.2%	709	725	-2.2%	
González-Soto	0	650	-100.0%	0	1,652	-100.0%	
Merriweather	1,685	1,419	18.7%	4,278	3,815	12.1%	
North Park	1,317	941	40.0%	3,459	2,329	48.5%	
Panty	428	0	See note.	1,275	539	136.5%	
<i>Central</i>	7,231	6,025	20.0%	21,570	14,189	52.0%	
<i>Bookmobile Services</i>							
Library on Wheels	0	0	#DIV/0!	0	0	#DIV/0!	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	26,062	25,040	4.1%	72,182	62,957	14.7%	
Member Libraries	13,600	13,885	-2.1%	36,760	34,751	5.8%	
Buffalo Branches	5,231	5,130	2.0%	13,852	14,017	-1.2%	
Central Library	7,231	6,025	20.0%	21,570	14,189	52.0%	
Bookmobile Services	0	0	#DIV/0!	0	0	#DIV/0!	


WiFi

Total Logins

	March			Year to Date Totals			Footnotes
	2023	2022	% of	2023	2022	% of	
	Total Sessions	Total Sessions	Change	Total Sessions	Total Sessions	Change	
Alden (Ewell Free)	397	451	-12.0%	1,089	1,160	-6.1%	Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff. Audubon - Closed 10/10/2022-3/3/23 - Construction. Re-opened 3/4/23. Bookmobile - Closed for repair 3/18/23-3/27/23. Central - Temporarily closed 3pm weekdays 3/10/23-3/23/23 - Safety concerns. Crane - Closed starting 8/15/2022 - Phase 2 construction. Eden - Closed 2/27/2023-3/1/2023 - Building maintenance. González-Soto closed starting 9/12/2022 - Phase 1 Construction. North Park - Closed Sunday, 3/26/2023 - heating issue. Panty - Closed 2/14/2022-4/2/2022 - Floor replacement. Williamsville - Closed 2/27/2023-3/1/2023 and partial day 2/24/2023 - Building maintenance.
<i>Amherst</i>							
Audubon	2,958	2,161	36.9%	4,803	5,856	-18.0%	
Clearfield	2,564	1,894	35.4%	7,963	5,166	54.1%	
Egbertsville-Snyder	1,016	1,065	-4.6%	2,833	2,796	1.3%	
Williamsville	907	1,320	-31.3%	2,543	3,182	-20.1%	
Angola	112	222	-49.5%	322	541	-40.5%	
Aurora	1,654	2,028	-18.4%	4,578	5,302	-13.7%	
Boston	171	149	14.8%	455	416	9.4%	
<i>Cheektowaga</i>							
Julia Boyer Reinstein	1,468	1,362	7.8%	3,789	3,305	14.6%	
Reinstein Memorial	728	670	8.7%	1,856	1,834	1.2%	
Clarence	1,406	1,259	11.7%	3,895	3,272	19.0%	
Collins	260	248	4.8%	777	616	26.1%	
Concord	491	538	-8.7%	1,319	1,318	0.1%	
Eden	151	249	-39.4%	426	639	-33.3%	
Elma	389	348	11.8%	943	846	11.5%	
Grand Island Memorial	607	634	-4.3%	1,651	1,679	-1.7%	
<i>Hamburg</i>							
Hamburg	1,825	1,898	-3.8%	4,599	4,818	-4.5%	
Lake Shore	495	431	14.8%	1,076	1,160	-7.2%	
Lackawanna	539	488	10.5%	1,386	1,180	17.5%	
Lancaster	1,525	1,680	-9.2%	4,219	4,225	-0.1%	
Marilla	103	105	-1.9%	255	257	-0.8%	
Newstead	456	334	36.5%	1,172	1,154	1.6%	
North Collins	457	368	24.2%	1,119	946	18.3%	
Orchard Park	1,986	1,769	12.3%	5,112	4,250	20.3%	
City of Tonawanda	763	564	35.3%	2,001	1,549	29.2%	
<i>Town of Tonawanda</i>							
Kenilworth	432	448	-3.6%	1,258	1,086	15.8%	
Kenmore	2,046	2,216	-7.7%	5,544	5,448	1.8%	
West Seneca	1,873	1,937	-3.3%	5,079	4,774	6.4%	
<i>Buffalo</i>							
Coles	968	936	3.4%	2,633	2,285	15.2%	
Crane	0	371	-100.0%	0	1,150	-100.0%	
Dudley	1,630	1,297	25.7%	4,634	4,399	5.3%	
East Clinton	546	645	-15.3%	1,491	1,667	-10.6%	
González-Soto	562	2,401	-76.6%	1,452	5,541	-73.8%	
Merriweather	1,422	985	44.4%	3,701	2,590	42.9%	
North Park	1,135	1,044	8.7%	3,205	2,492	28.6%	
Panty	1,046	970	7.8%	2,796	2,659	5.2%	
<i>Central</i>	15,909	14,618	8.8%	42,607	36,212	17.7%	
<i>Bookmobile Services</i>							
Library on Wheels	66	35	88.6%	241	106	127.4%	
Library2Go	0	0	#DIV/0!	0	0	#DIV/0!	
System	51,063	50,138	1.8%	134,822	127,876	5.4%	
Member Libraries	27,779	26,836	3.5%	72,062	68,775	4.8%	
Buffalo Branches	7,309	8,649	-15.5%	19,912	22,783	-12.6%	
Central Library	15,909	14,618	8.8%	42,607	36,212	17.7%	
Bookmobile Services	66	35	88.6%	241	106	127.4%	

Circulation

Total Circulations

 Library	March			Year to Date Totals			Footnotes
	2023 Total Circulations	2022 Total Circulations	% of Change	2023 Total Circulations	2022 Total Circulations	% of Change	
	Alden (Ewell Free)	1,753	1,447	21.1%	5,251	3,559	
<i>Amherst</i>							Libraries are operating consistent with guidance from the Erie County Department of Health (ECDOH) and Centers for Disease Control, emphasizing safety for patrons and staff. System-wide - Fine free with autorenewals implemented 4/2022. System-wide - Hoopla streaming services and Overdrive Magazines implemented 6/1/2022. Audubon - Closed 10/10/2022-3/3/23 - Construction. Re-opened 3/4/23. Bookmobile - Closed for repair 3/18/23-3/27/23. Central - Temporarily closed 3pm weekdays 3/10/23-3/23/23 - Safety concerns. Correctional Facility and Holding Center - Correctional Facility numbers reported again starting 9/2022. Staff returned to Holding Center 8/2022. Crane - Closed starting 8/15/2022 - Phase 2 construction. Eden - Closed 2/27/2023-3/1/2023 - Building maintenance. González-Soto closed starting 9/12/2022 - Phase 1 Construction. North Park - Closed Sunday, 3/26/2023 - heating issue. Panty - Closed 2/14/2022-4/2/2022 - Floor replacement. Williamsville - Closed 2/27/2023-3/1/2023 and partial day 2/24/2023 - Building maintenance.
Audubon	26,642	19,386	37.4%	27,056	51,105	-47.1%	
Clearfield	37,674	17,077	120.6%	122,515	46,128	165.6%	
Eggertsville-Snyder	15,634	8,013	95.1%	45,067	21,728	107.4%	
Williamsville	4,925	2,577	91.1%	14,435	6,230	131.7%	
Angola	2,970	1,909	55.6%	8,696	4,815	80.6%	
Aurora	14,855	7,435	99.8%	41,468	20,968	97.8%	
Boston	3,309	2,010	64.6%	8,730	5,291	65.0%	
<i>Cheektowaga</i>							
Julia Boyer Reinstein	25,145	14,252	76.4%	70,473	39,333	79.2%	
Reinstein Memorial	8,569	4,808	78.2%	24,794	12,360	100.6%	
Clarence	22,164	12,222	81.3%	61,584	33,514	83.8%	
Collins	5,415	2,357	129.7%	15,892	6,846	132.1%	
Concord	5,633	3,342	68.6%	15,424	8,379	84.1%	
Eden	3,816	2,351	62.3%	10,700	6,793	57.5%	
Elma	10,203	5,127	99.0%	28,345	13,982	102.7%	
Grand Island Memorial	11,002	6,319	74.1%	31,539	17,218	83.2%	
<i>Hamburg</i>							
Hamburg	20,312	10,852	87.2%	55,251	30,332	82.2%	
Lake Shore	6,721	3,794	77.1%	18,504	10,285	79.9%	
Lackawanna	4,503	2,424	85.8%	12,541	6,073	106.5%	
Lancaster	21,501	11,175	92.4%	59,832	29,439	103.2%	
Marilla	3,378	2,282	48.0%	10,273	5,808	76.9%	
Newstead	5,134	2,996	71.4%	13,860	8,246	68.1%	
North Collins	2,226	1,186	87.7%	5,553	2,743	102.4%	
Orchard Park	24,890	14,764	68.6%	70,973	38,795	82.9%	
City of Tonawanda	9,742	5,887	65.5%	28,488	14,636	94.6%	
<i>Town of Tonawanda</i>							
Kenilworth	6,052	3,307	83.0%	17,260	9,018	91.4%	
Kenmore	27,973	14,995	86.5%	79,410	41,628	90.8%	
West Seneca	21,150	11,823	78.9%	56,966	30,669	85.7%	
<i>Buffalo</i>							
Coles	2,563	1,309	95.8%	6,875	3,312	107.6%	
Crane	0	3,296	-100.0%	0	10,643	-100.0%	
Dudley	4,881	2,804	74.1%	13,654	6,814	100.4%	
East Clinton	2,457	1,425	72.4%	7,262	3,795	91.4%	
González-Soto	0	2,360	-100.0%	0	5,848	-100.0%	
Merrweather	4,704	1,923	144.6%	13,717	5,587	145.5%	
North Park	12,362	5,114	141.7%	35,184	13,103	168.5%	
Panty	2,066	6	34333.3%	6,706	1,810	270.5%	
<i>Central</i>	30,728	15,416	99.3%	90,298	41,511	117.5%	
<i>Bookmobile Services</i>							
Library on Wheels	4,042	1,265	219.5%	13,388	3,533	278.9%	
Library2Go	1,910	158	1108.9%	5,894	323	1724.8%	
<i>Institutions</i>							
Correctional Facility	3,831	0	See note.	15,118	0	See note.	
Holding Center	9,888	0	See note.	29,287	0	See note.	
<i>System</i>							
Online Renewals	688	84,310	-99.2%	1,982	226,809	-99.1%	
Interlibrary Loans	1,342	1,294	3.7%	3,888	3,407	14.1%	
eAudiobooks	57,943	44,972	28.8%	166,164	129,352	28.5%	
eVideos	715	79	805.1%	2,015	244	725.8%	
eBooks	88,257	76,628	15.2%	256,187	230,963	10.9%	
eMusic	251	0	See note.	668	0	See note.	
eMagazines	6,923	0	See note.	21031	0	See note.	
B&ECPL Totals	588,842	438,476	34.3%	1,650,198	1,212,975	36.0%	
Member Libraries	353,291	196,117	80.1%	960,880	525,921	82.7%	
Buffalo Branches	29,033	18,237	59.2%	83,398	50,912	63.8%	
Central Library	30,728	15,416	99.3%	90,298	41,511	117.5%	
Bookmobile Services	5,952	1,423	318.3%	19,282	3,856	400.1%	
Institutions	13,719	0	See note.	44,405	0	See note.	
System	156,119	207,283	-24.7%	451,935	590,775	-23.5%	

Branch	Program D: Title	Numbe	Total At	Type(r/v/r	Type (G	Target	Aud	Outr	Te	Tut	ESC	Ear	Sun	Adult	Liter:	Early	Litera	ESOL	Collab	Summer	ReC
NEWSTEAC	3/1/2023 One Church	1	17	Regular	Group	Intergener:y	y	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora	
NEWSTEAC	3/1/2023 Bookmark	5	200	Regular	Group	Intergener:n	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora	
NEWSTEAC	3/1/2023 Sweet Dre:	1	9	Regular	Group	Intergener:n	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora	
NEWSTEAC	3/4/2023 Peace love	1	4	Regular	Group	Adults	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	3/6/2023 Mahjong	4	22	Regular	Group	Adults	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	3/7/2023 tai chi	4	56	Regular	Group	Adults	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	3/7/2023 Book Club	1	5	Regular	Group	Adults	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	3/7/2023 Toddler Tir	1	22	Regular	Group	Intergener:n	n	n	n	y	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	3/7/2023 Rainbow yc	3	32	Regular	Group	Teens	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	3/7/2023 Reading wi	13	13	Regular	One-on	Intergener:n	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Erie County	7	7	Regular	One-on	Adults	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### National Ft	5	5	Regular	One-on	Adults	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Assemblyr	2	2	Regular	One-on	Adults	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Feelings Rc	2	74	Regular	Group	Intergener:n	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Life of St P:	1	7	Regular	Group	Adults	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Read to AP	1	15	Regular	Group	Children 5 .y	n	n	n	y	n	n	n	n	No Collabo	Childcare C	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Good for th	1	92	Regular	Group	Adults	y	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Homescho	1	7	Regular	Group	Children 6- n	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Shamrock l	12	12	Regular	Self-Dir	Intergener:n	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Lego Club	1	10	Regular	Group	Children 6- n	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Agriculture	1	5	Regular	Group	Children 6- n	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Spring Buni	1	7	Regular	Group	Adults	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Yoga	1	12	Regular	Group	Children 5 .n	n	n	n	y	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Native Plar	1	18	Regular	Group	Adults	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### In the Kitch	5	213	Recorded \	Group	Intergener:n	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### PBS	4	45	Recorded \	Group	Adults	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		
NEWSTEAC	##### Yoga	1	4	Regular	Group	Intergener:n	n	n	n	n	n	n	n	n	No Collabo	No Collabo	No Collabo	No Collabo	No Collabora		